

Price Forms

XYZ Corporation

Form/Exhibit No.	Title	Specific Instruction
Tab A	Total Price	<i>This form requires some manual input. The cost by WBS from Tabs C-1 through Tab C-5 and D-1 through D-2 will automatically populate. The Non-Labor areas in the form will need to be manually input in order to complete the Offeror's total price.</i>
Tab B	Application Point Band Pricing	
Tab C	Labor Rate Detail	<i>Please map the Offeror's labor category to the Standard Labor Category. Indicate whether the labor category is Exempt or Non-Exempt (Column C) and then compute a weighted average rate of that category for that SLC for the first year. Escalate the remaining years based on the escalation rates provided in Section L.34 or the Offeror's approach.</i>
Tab D1 - D5	Direct Labor Hours/Dollars - WBS 2.0	<i>Begin completing this form by entering the productive year factor. Next, input WYE by WBS element. NOTE: There is a formula in the Dollar Column that calculates the WYE at the productive factor indicated by the Labor Rate entered in Tab B. It is essential that the Offeror verify the dollars generated in this column. Enter Overhead, Fringe and G&A rates in the appropriate locations. There is a Tab for Each year of the contract.</i>
Tab E1 - E5	Direct Labor Hours/Dollars - WBS 3.1 and WBS 3.2	<i>Begin completing this form by entering the productive year factor. Next, input WYE by Line of Business. NOTE: There is a formula in the Dollar Column that calculates the WYE at the productive factor indicated by the Labor Rate entered in Tab B. It is essential that the Offeror verify the dollars generated in this column. Enter Overhead, Fringe and G&A rates in the appropriate locations. There is a Tab for Each year of the contract.</i>
Tab F		
Tab G	Software Licenses	<i>Provide a detailed item name and description for each license and annual license cost by contract year.</i>
Tab H	Payroll Additives/Fringe	<i>This form provides the cost element detail for fringe benefits. A rate should be calculated in Part A that includes the payroll additive from Part B. Part B provides a mechanism to propose payroll additives by site. Part B- This form breaks out statutory payroll additives. Part C- propose the individual elements of Health & Welfare (Health Ins, Disability, personal leave, AD&D, etc.) by Employee per hour (computed based on total hours available to work in the year)</i>
Tab I	G&A and Overhead Calculation	<i>Please provide detail to support all indirect cost rates proposed under this RFP. Detailed level for each cost pool is requested. Fill in Highlighted areas marked in bright yellow. A conversion formula is provided to convert Offeror fiscal year to Contract year. If the Offeror is utilizing an approved forward pricing rate and does not wish to list all pool elements then they may include the detail from the forward pricing rate proposal provided to the approval authority.</i>
Tab J	Productive Hour Factor	<i>Specify the number of Productive Hours per WYE for each contract year. For each, specify in the notes how the figure was calculated</i>
Tab K	Contract Facilities Capital Cost of Money	<i>Complete in accordance with the DD Form Instructions</i>
Tab L	Phase-In Cost Template	<i>Provide detail cost support for phase-in cost</i>

Summary of Total EAST Program Price
XYZ Corporation

Price Elements	Base Period		Option Period 1		Option Period 2	Total
	Year 1 (CY-1)	Year 2 (CY-2)	Year 1 (CY-3)	Year 2 (CY-4)	Year 1 (CY-5)	
Applications Maintenance (PWS 3.1):	\$0	\$0	\$0	\$0	\$0	\$0
Program Management	\$0	\$0	\$0	\$0	\$0	\$0
Delivery Functions:	\$0	\$0	\$0	\$0	\$0	\$0
Financial	\$0					\$0
Logistics	\$0					\$0
Procurement	\$0					\$0
Human Capital	\$0					\$0
ICAM	\$0					\$0
Project Life-Cycle Management	\$0					\$0
Transitional NDC Services	\$0					\$0
Internal Facing Web Services	\$0					\$0
Enterprise Service Bus	\$0					\$0
Business Analytics	\$0					\$0
NEACC Support Systems	\$0					\$0
Other Direct:	\$0	\$0	\$0	\$0	\$0	\$0
Software Licenses	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Materials, Supplies, and Other Direct	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts:	\$0	\$0	\$0	\$0	\$0	\$0
Major Subcontracts (>=\$5.0M))						
Name of Subcontractor A						\$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)						
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0
Applications Enhancement (PWS 3.2):	\$0	\$0	\$0	\$0	\$0	\$0
Base Band Requirement	\$0	\$0	\$0	\$0	\$0	\$0
Prime	\$0	\$0	\$0	\$0	\$0	\$0
Major Subcontracts (>=\$5.0M))	\$0	\$0	\$0	\$0	\$0	\$0
Name of Subcontractor A						\$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)	\$0	\$0	\$0	\$0	\$0	\$0
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0
Application Point Band Option A	\$0	\$0				\$0
Prime	\$0					\$0
Major Subcontracts (>=\$5.0M))	\$0	\$0				\$0
Name of Subcontractor A						\$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)	\$0	\$0				\$0
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0
Application Point Band Option B	\$0	\$0				\$0
Prime	\$0					\$0
Major Subcontracts (>=\$5.0M))	\$0	\$0				\$0
Name of Subcontractor A						\$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)	\$0	\$0				\$0
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0
Application Point Band Option C			\$0	\$0		\$0
Prime			\$0	\$0		\$0
Major Subcontracts (>=\$5.0M))			\$0	\$0		\$0
Name of Subcontractor A						\$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)			\$0	\$0		\$0
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0
Application Point Band Option D			\$0	\$0		\$0
Prime			\$0	\$0		\$0
Major Subcontracts (>=\$5.0M))			\$0	\$0		\$0
Name of Subcontractor A						\$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)			\$0	\$0		\$0
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0
Application Point Band Option E					\$0	\$0
Prime					\$0	\$0
Major Subcontracts (>=\$5.0M))					\$0	\$0
Name of Subcontractor A						\$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)					\$0	\$0
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0
Application Point Band Option F					\$0	\$0
Prime					\$0	\$0
Major Subcontracts (>=\$5.0M))					\$0	\$0
Name of Subcontractor A						\$0
Name of Subcontractor B						\$0
Minor Subcontracts (<\$5.0M)					\$0	\$0
Name of Subcontractor C						\$0
Name of Subcontractor D						\$0
Total PWS 3.0 (PWS 3.1 + PWS 3.2)	\$0	\$0	\$0	\$0	\$0	\$0
Profit						\$0
TOTAL PRICE	\$0	\$0	\$0	\$0	\$0	\$0

Part A:

Base Requirement	Application Point Band		Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5	
	Lower Limit	Upper Limit	Monthly Band Price	Unit Price	Monthly Band Price	Unit Price	Monthly Band Price	Unit Price	Monthly Band Price	Unit Price	Monthly Band Price	Unit Price
Month 1		11,000										
Month 2		11,000										
Month 3		11,000										
Month 4		11,000										
Month 5		11,000										
Month 6		11,000		\$0		\$0		\$0		\$0		\$0
Month 7		11,000										
Month 8		11,000										
Month 9		11,000										
Month 10		11,000										
Month 11		11,000										
Month 12		11,000										
Total	0	132,000	\$0		\$0		\$0		\$0		\$0	

Part B:

Incremental Increase 1	Band Option A				Band Option C				Band Option E	
	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5	
	Additive Price	Unit Price	Additive Price	Unit Price	Additive Price	Unit Price	Additive Price	Unit Price	Additive Price	Unit Price
Month 1										
Month 2										
Month 3										
Month 4										
Month 5										
Month 6		\$0		\$0		\$0		\$0		\$0
Month 7										
Month 8										
Month 9										
Month 10										
Month 11										
Month 12										
Total	\$0		\$0		\$0		\$0		\$0	

Part C:

Incremental Increase 2	Band Option B				Band Option D				Band Option F	
	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5	
	Additive Price	Unit Price	Additive Price	Unit Price	Additive Price	Unit Price	Additive Price	Unit Price	Additive Price	Unit Price
Month 1										
Month 2										
Month 3										
Month 4										
Month 5										
Month 6		\$0		\$0		\$0		\$0		\$0
Month 7										
Month 8										
Month 9										
Month 10										
Month 11										
Month 12										
Total	\$0		\$0		\$0		\$0		\$0	

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				Financial						
			Wage/Salary Range			0.00%	0.00%	0.00%	0.00%	CY 1	CY 2	CY 3	CY 4	CY 5		
			MIN	MAX		CY 2	CY 3	CY 4	CY 5							
Professional/Management																
<i>Offeror's Category Here</i>	Program Manager	EX									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Senior Manager										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Technical Area Mgr										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Human Resources/Labor Relations Mgr										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Planner/Scheduler										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Business/Administrative																
	Contracts/Subcontracts/Purchasing Mgr										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Contract/Subcontracts/Purchasing Specialist										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Business Specialist										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Secretary										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	General Clerk II										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	General Clerk II										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Engineering																
	Systems Engineer I										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Systems Engineer II										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Systems Engineer III										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Software Engineer I										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Software Engineer II										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Software Engineer III										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	IT Security Engineer I										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	IT Security Engineer II										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	IT Security Engineer III										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Specialist																
	Computer Programmer I										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Programmer II										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Programmer III										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Programmer IV										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Systems Analyst I										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Systems Analyst II										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Systems Analyst III										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Operator																
	Computer Operator I										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Operator II										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Operator III										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Operator IV										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Operator V										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				Logistics				
			MIN	MAX		0.00%	0.00%	0.00%	0.00%	CY 1	CY 2	CY 3	CY 4	CY 5
						CY 2	CY 3	CY 4	CY 5					
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				Procurement				
			MIN	MAX		0.00%	0.00%	0.00%	0.00%	CY 1	CY 2	CY 3	CY 4	CY 5
						CY 2	CY 3	CY 4	CY 5					
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				Human Capital				
						0.00%	0.00%	0.00%	0.00%					
			MIN	MAX		CY 2	CY 3	CY 4	CY 5	CY 1	CY 2	CY 3	CY 4	CY 5
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				ICAM				
			MIN	MAX		0.00%	0.00%	0.00%	0.00%	CY 1	CY 2	CY 3	CY 4	CY 5
						CY 2	CY 3	CY 4	CY 5					
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				Project Life-Cycle Management				
						0.00%	0.00%	0.00%	0.00%					
			MIN	MAX		CY 2	CY 3	CY 4	CY 5	CY 1	CY 2	CY 3	CY 4	CY 5
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				Transitional NASA Data Center				
						0.00%	0.00%	0.00%	0.00%					
			MIN	MAX		CY 2	CY 3	CY 4	CY 5	CY 1	CY 2	CY 3	CY 4	CY 5
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				Internal Facing Web				
						0.00%	0.00%	0.00%	0.00%					
			MIN	MAX		CY 2	CY 3	CY 4	CY 5	CY 1	CY 2	CY 3	CY 4	CY 5
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				Enterprise Service Bus				
			Wage/Salary Range			0.00%	0.00%	0.00%	0.00%					
			MIN	MAX		CY 2	CY 3	CY 4	CY 5	CY 1	CY 2	CY 3	CY 4	CY 5
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				Business Analytics				
						0.00%	0.00%	0.00%	0.00%					
			MIN	MAX		CY 2	CY 3	CY 4	CY 5	CY 1	CY 2	CY 3	CY 4	CY 5
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Labor Rates by Standard Labor Category (SLC)
Corporation XYZ

Offeror's Labor Category	Standard Labor Category (SLC)	Labor Type	Contract Year 1 Wage/Salary Range		Weighted Average	Escalation by Year				NEACC Support Systems				
						0.00%	0.00%	0.00%	0.00%					
			MIN	MAX		CY 2	CY 3	CY 4	CY 5	CY 1	CY 2	CY 3	CY 4	CY 5
Professional/Management														
<i>Offeror's Category Here</i>	Program Manager	EX								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Senior Manager									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Technical Area Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Resources/Labor Relations Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Planner/Scheduler									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Administrative														
	Contracts/Subcontracts/Purchasing Mgr									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contract/Subcontracts/Purchasing Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Business Specialist									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Secretary									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Clerk II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering														
	Systems Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Systems Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Software Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IT Security Engineer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Specialist														
	Computer Programmer I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Programmer IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Systems Analyst III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operator														
	Computer Operator I									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator II									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator III									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator IV									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Computer Operator V									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Base Period - Year 1 (CY-1)
XYZ Corporation

PWS: 2.0																			
Areas in Blue Require Offeror Input	PWS 2.1		PWS 2.2		PWS 2.3		PWS 2.4		PWS 2.5		PWS 2.6		PWS 2.7		PWS 2.8		Total		
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0				
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	
Professional/Management																			
Program Manager		\$0															-	\$0	
Senior Manager		\$0															-	\$0	
Technical Area Manager		\$0															-	\$0	
Human Resources/Labor Relations Manager		\$0															-	\$0	
Planner/Scheduler		\$0															-	\$0	
Business/Administrative																			
Contracts/Subcontracts/Purchasing Manager		\$0															-	\$0	
Contract/Subcontracts/Purchasing Specialist		\$0															-	\$0	
Business Specialist		\$0															-	\$0	
Secretary		\$0																	
General Clerk II		\$0																	
General Clerk III		\$0															-	\$0	
Engineering																			
Systems Engineer I		\$0															-	\$0	
Systems Engineer II		\$0															-	\$0	
Systems Engineer III		\$0															-	\$0	
Software Engineer I		\$0															-	\$0	
Software Engineer II		\$0															-	\$0	
Software Engineer III		\$0															-	\$0	
IT Security Engineer I		\$0															-	\$0	
IT Security Engineer II		\$0															-	\$0	
IT Security Engineer III		\$0															-	\$0	
IT Specialist																			
Computer Programmer I		\$0															-	\$0	
Computer Programmer II		\$0															-	\$0	
Computer Programmer III		\$0															-	\$0	
Computer Programmer IV		\$0															-	\$0	
Computer Systems Analyst I		\$0															-	\$0	
Computer Systems Analyst II		\$0															-	\$0	
Computer Systems Analyst III		\$0															-	\$0	
Operator																			
Computer Operator I		\$0															-	\$0	
Computer Operator II		\$0															-	\$0	
Computer Operator III		\$0															-	\$0	
Computer Operator IV		\$0															-	\$0	
Computer Operator III		\$0															-	\$0	
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	

Base Period - Year 2 (CY-2)

XYZ Corporation

PWS: 2.0																			
Areas in Blue Require Offeror Input	PWS 2.1		PWS 2.2		PWS 2.3		PWS 2.4		PWS 2.5		PWS 2.6		PWS 2.7		PWS 2.8		Total		
	Productive Work Year Factor (From Form J)		1600		1600		1600		1600		1600		1600		1600				
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	
Professional/Management																			
Program Manager		\$0															-	\$0	
Senior Manager		\$0															-	\$0	
Technical Area Manager		\$0															-	\$0	
Human Resources/Labor Relations Manager		\$0															-	\$0	
Planner/Scheduler		\$0															-	\$0	
Business/Administrative																			
Contracts/Subcontracts/Purchasing Manager		\$0															-	\$0	
Contract/Subcontracts/Purchasing Specialist		\$0															-	\$0	
Business Specialist		\$0															-	\$0	
Secretary		\$0																	
General Clerk II		\$0																	
General Clerk III		\$0															-	\$0	
Engineering																			
Systems Engineer I		\$0															-	\$0	
Systems Engineer II		\$0															-	\$0	
Systems Engineer III		\$0															-	\$0	
Software Engineer I		\$0															-	\$0	
Software Engineer II		\$0															-	\$0	
Software Engineer III		\$0															-	\$0	
IT Security Engineer I		\$0															-	\$0	
IT Security Engineer II		\$0															-	\$0	
IT Security Engineer III		\$0															-	\$0	
IT Specialist																			
Computer Programmer I		\$0															-	\$0	
Computer Programmer II		\$0															-	\$0	
Computer Programmer III		\$0															-	\$0	
Computer Programmer IV		\$0															-	\$0	
Computer Systems Analyst I		\$0															-	\$0	
Computer Systems Analyst II		\$0															-	\$0	
Computer Systems Analyst III		\$0															-	\$0	
Operator																			
Computer Operator I		\$0															-	\$0	
Computer Operator II		\$0															-	\$0	
Computer Operator III		\$0															-	\$0	
Computer Operator IV		\$0															-	\$0	
Computer Operator III		\$0															-	\$0	
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	

Option Period 1- Year 1 (CY-3)
XYZ Corporation

PWS: 2.0																			
Areas in Blue Require Offeror Input	PWS 2.1		PWS 2.2		PWS 2.3		PWS 2.4		PWS 2.5		PWS 2.6		PWS 2.7		PWS 2.8		Total		
Productive Work Year Factor (From Form J)	1600		1600		1600		1600		1600		1600		1600		1600				
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	
Professional/Management																			
Program Manager		\$0															-	\$0	
Senior Manager		\$0															-	\$0	
Technical Area Manager		\$0															-	\$0	
Human Resources/Labor Relations Manager		\$0															-	\$0	
Planner/Scheduler		\$0															-	\$0	
Business/Administrative																			
Contracts/Subcontracts/Purchasing Manager		\$0															-	\$0	
Contract/Subcontracts/Purchasing Specialist		\$0															-	\$0	
Business Specialist		\$0															-	\$0	
Secretary		\$0																	
General Clerk II		\$0																	
General Clerk III		\$0															-	\$0	
Engineering																			
Systems Engineer I		\$0															-	\$0	
Systems Engineer II		\$0															-	\$0	
Systems Engineer III		\$0															-	\$0	
Software Engineer I		\$0															-	\$0	
Software Engineer II		\$0															-	\$0	
Software Engineer III		\$0															-	\$0	
IT Security Engineer I		\$0															-	\$0	
IT Security Engineer II		\$0															-	\$0	
IT Security Engineer III		\$0															-	\$0	
IT Specialist																			
Computer Programmer I		\$0															-	\$0	
Computer Programmer II		\$0															-	\$0	
Computer Programmer III		\$0															-	\$0	
Computer Programmer IV		\$0															-	\$0	
Computer Systems Analyst I		\$0															-	\$0	
Computer Systems Analyst II		\$0															-	\$0	
Computer Systems Analyst III		\$0															-	\$0	
Operator																			
Computer Operator I		\$0															-	\$0	
Computer Operator II		\$0															-	\$0	
Computer Operator III		\$0															-	\$0	
Computer Operator IV		\$0															-	\$0	
Computer Operator III		\$0															-	\$0	
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0	

Option Period 2 - Year (CY-4)

XYZ Corporation

PWS: 2.0																		
Areas in Blue Require Offeror Input	PWS 2.1		PWS 2.2		PWS 2.3		PWS 2.4		PWS 2.5		PWS 2.6		PWS 2.7		PWS 2.8		Total	
	Productive Work Year Factor (From Form J)		1600		1600		1600		1600		1600		1600		1600			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																		
Program Manager		\$0															-	\$0
Senior Manager		\$0															-	\$0
Technical Area Manager		\$0															-	\$0
Human Resources/Labor Relations Manager		\$0															-	\$0
Planner/Scheduler		\$0															-	\$0
Business/Administrative																		
Contracts/Subcontracts/Purchasing Manager		\$0															-	\$0
Contract/Subcontracts/Purchasing Specialist		\$0															-	\$0
Business Specialist		\$0															-	\$0
Secretary		\$0																
General Clerk II		\$0																
General Clerk III		\$0															-	\$0
Engineering																		
Systems Engineer I		\$0															-	\$0
Systems Engineer II		\$0															-	\$0
Systems Engineer III		\$0															-	\$0
Software Engineer I		\$0															-	\$0
Software Engineer II		\$0															-	\$0
Software Engineer III		\$0															-	\$0
IT Security Engineer I		\$0															-	\$0
IT Security Engineer II		\$0															-	\$0
IT Security Engineer III		\$0															-	\$0
IT Specialist																		
Computer Programmer I		\$0															-	\$0
Computer Programmer II		\$0															-	\$0
Computer Programmer III		\$0															-	\$0
Computer Programmer IV		\$0															-	\$0
Computer Systems Analyst I		\$0															-	\$0
Computer Systems Analyst II		\$0															-	\$0
Computer Systems Analyst III		\$0															-	\$0
Operator																		
Computer Operator I		\$0															-	\$0
Computer Operator II		\$0															-	\$0
Computer Operator III		\$0															-	\$0
Computer Operator IV		\$0															-	\$0
Computer Operator III		\$0															-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0

Option Period 2 - Year 1 (CY-5)
XYZ Corporation

PWS: 2.0																				
Areas in Blue Require Offeror Input	PWS 2.1		PWS 2.2		PWS 2.3		PWS 2.4		PWS 2.5		PWS 2.6		PWS 2.7		PWS 2.8		Total			
Productive Work Year Factor (From Form J)	1600		1600		1600		1600		1600		1600		1600		1600					
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$		
Professional/Management																				
Program Manager		\$0															-		\$0	
Senior Manager		\$0															-		\$0	
Technical Area Manager		\$0															-		\$0	
Human Resources/Labor Relations Manager		\$0															-		\$0	
Planner/Scheduler		\$0															-		\$0	
Business/Administrative																				
Contracts/Subcontracts/Purchasing Manager		\$0															-		\$0	
Contract/Subcontracts/Purchasing Specialist		\$0															-		\$0	
Business Specialist		\$0															-		\$0	
Secretary		\$0																		
General Clerk II		\$0																		
General Clerk III		\$0															-		\$0	
Engineering																				
Systems Engineer I		\$0															-		\$0	
Systems Engineer II		\$0															-		\$0	
Systems Engineer III		\$0															-		\$0	
Software Engineer I		\$0															-		\$0	
Software Engineer II		\$0															-		\$0	
Software Engineer III		\$0															-		\$0	
IT Security Engineer I		\$0															-		\$0	
IT Security Engineer II		\$0															-		\$0	
IT Security Engineer III		\$0															-		\$0	
IT Specialist																				
Computer Programmer I		\$0															-		\$0	
Computer Programmer II		\$0															-		\$0	
Computer Programmer III		\$0															-		\$0	
Computer Programmer IV		\$0															-		\$0	
Computer Systems Analyst I		\$0															-		\$0	
Computer Systems Analyst II		\$0															-		\$0	
Computer Systems Analyst III		\$0															-		\$0	
Operator																				
Computer Operator I		\$0															-		\$0	
Computer Operator II		\$0															-		\$0	
Computer Operator III		\$0															-		\$0	
Computer Operator IV		\$0															-		\$0	
Computer Operator III		\$0															-		\$0	
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-		\$0	
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-		\$0	
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-		\$0	

Base Period - Year 1 (CY-1)

XYZ Corporation

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Base Period - Year 1 (CY-1)

XYZ Corporation

[illegible][illegible]

Base Period - Year 1 (CY-1)

XYZ Corporation

[illegible][illegible]

Base Period - Year 1 (CY-1)

XYZ Corporation

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Base Period - Year 1 (CY-1)

XYZ Corporation

[illegible][illegible]

Base Period - Year 1 (CY-1)

XYZ Corporation

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Base Period - Year 2 (CY-2)
XYZ Corporation

PWS: 5.1	Applications Maintenance (PWS 3.1)																							
Note: PWS 5.1 is Self-Calculating	Financial		Logistics		Procurement		Human Capital		ICAM		PLM		Transitional NDC Services		Internal Facing Web		ESB		Business Analytics		EACC Support Systems		Total	
Productive Work Year Factor (From Form J)	0		0		0		0		0		0		0		0		0		0		0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																							-	\$0
General Clerk II																							-	\$0
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

[illegible]

Option Period 1 - Year 1 (CY-3)
XYZ Corporation

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Option Period 1 - Year 1 (CY-3)
XYZ Corporation

[illegible][illegible]

Option Period 1- Year 2 (CY-4)
XYZ Corporation

[illegible][illegible]

Option Period 1- Year 2 (CY-4)
XYZ Corporation

PWS: 5.3	Applications Maintenance (PWS 3.1)																							
Areas in blue require Offeror input	Financial		Logistics		Procurement		Human Capital		ICAM		PLM		Transitional NDC Services		Internal Facing Web		ESB		Business Analytics		EACC Support Systems		Total	
Productive Work Year Factor (From Form J)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																							-	\$0
General Clerk II																							-	\$0
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	-	\$0

[illegible]

Option Period 2 - Year 1 (CY-5)
XYZ Corporation

PWS: 5.1	Applications Maintenance (PWS 3.1)																							
Note: PWS 5.1 is Self-Calculating	Financial		Logistics		Procurement		Human Capital		ICAM		PLM		Transitional NDC Services		Internal Facing Web		ESB		Business Analytics		EACC Support Systems		Total	
Productive Work Year Factor (From Form J)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																							-	\$0
General Clerk II																							-	\$0
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

[illegible]

Option Period 2 - Year 1 (CY-5)
XYZ Corporation

PWS: 5.3	Applications Maintenance (PWS 3.1)																							
Areas in blue require Offeror input	Financial		Logistics		Procurement		Human Capital		ICAM		PLM		Transitional NDC Services		Internal Facing Web		ESB		Business Analytics		EACC Support Systems		Total	
Productive Work Year Factor (From Form J)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$	WYE	Labor \$
Professional/Management																								
Program Manager																							-	\$0
Senior Manager																							-	\$0
Technical Area Manager																							-	\$0
Human Resources/Labor Relations Manager																							-	\$0
Planner/Scheduler																							-	\$0
Business/Administrative																								
Contracts/Subcontracts/Purchasing Manager																							-	\$0
Contract/Subcontracts/Purchasing Specialist																							-	\$0
Business Specialist																							-	\$0
Secretary																							-	\$0
General Clerk II																							-	\$0
General Clerk III																							-	\$0
Engineering																								
Systems Engineer I																							-	\$0
Systems Engineer II																							-	\$0
Systems Engineer III																							-	\$0
Software Engineer I																							-	\$0
Software Engineer II																							-	\$0
Software Engineer III																							-	\$0
IT Security Engineer I																							-	\$0
IT Security Engineer II																							-	\$0
IT Security Engineer III																							-	\$0
IT Specialist																								
Computer Programmer I																							-	\$0
Computer Programmer II																							-	\$0
Computer Programmer III																							-	\$0
Computer Programmer IV																							-	\$0
Computer Systems Analyst I																							-	\$0
Computer Systems Analyst II																							-	\$0
Computer Systems Analyst III																							-	\$0
Operator																								
Computer Operator I																							-	\$0
Computer Operator II																							-	\$0
Computer Operator III																							-	\$0
Computer Operator IV																							-	\$0
Computer Operator V																							-	\$0
TOTAL Direct Labor by PWS and Line of Business	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0
Application of Fringe and Labor OH	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Application of G&A	0%	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
TOTAL Labor Dollars including Burdens for PWS		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0

[illegible]

XYZ Corporation

PAYROLL ADDITIVES RATE DEVELOPMENT
REAL YEAR DOLLARS

Part A					
DESCRIPTION	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5
GROUP HEALTH INSURANCE					
GROUP LIFE INSURANCE					
RETIREMENT					
SHORT TERM DISABILITY					
LONG TERM DISABILITY					
PROFESSIONAL LIABILITY INS.					
OTHER (SPECIFY)					
Employee Awards					
Health and Welfare					
Training					
TOTAL EXPECTED COST OF FB	\$0	\$0	\$0	\$0	\$0
TOTAL LABOR BASE	\$0	\$0	\$0	\$0	\$0
Fringe Rate before Payroll Additive	0%	0%	0%	0%	0%
<i>Payroll Additive Rate From PART</i>	0%	0%	0%	0%	0%
B BELOW					
FRINGE BENEFIT RATE	0%	0%	0%	0%	0%
Please Describe the Labor Base: <i>(e.g. 90% DL, 10% Indirect Labor)</i>					

ATTACHMENT L-A5

Part B					
DESCRIPTION	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5
FICA CALCULATIONS:					
SOCIAL SECURITY (SS)					
BASE WAGES					
X SS RATE					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
MEDICARE					
BASE WAGES					
X MEDICARE RATE					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
UNEMPLOYMENT TAX:					
FUTA					
BASE WAGES					
X TAX RATE					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
SUTA					
BASE WAGES					
X TAX RATE					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
WORKERS' COMPENSATION:					
BASE WAGES					
X PREMIUM RATE					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
OTHER (SPECIFY):					
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0
TOTAL PAYROLL ADDITIVES:	\$0	\$0	\$0	\$0	\$0
TOTAL LABOR BASE	\$0	\$0	\$0	\$0	\$0
= PAYROLL ADDITIVE RATE	0.00%	0.00%	0.00%	0.00%	0.00%
<i>Please carry forward the rate by year to the fringe calculation Found in Row 28 above</i>					

Part C**Indicate Hourly Health & Welfare cost by Employee Category (per yr)**

* Per the SCA instructions Hrly H&W is computed based on all hours worked not productive factor

									TOTAL
Labor Category	# of WYE	GROUP HEALTH	LIFE	AD&D	Pension Plan	Short	Long	Sick/ Pers Lve	Hourly * H&W COST
						Term	Disability		
Program Manager	1.0	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	\$6.00
Senior Manager	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technical Area Manager	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Human Resources/Labor Relations Manager	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planner/Scheduler	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts/Subcontracts/Purchasing Manager	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contract/Subcontracts/Purchasing Specialist	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business Specialist	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Clerk II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Clerk III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Systems Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Systems Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Systems Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Security Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Security Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Security Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer IV	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Systems Analyst I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Systems Analyst II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Systems Analyst III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator IV	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator V	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MISSION SERVICES OVERHEAD, G&A and OTHER INDIRECT REAL YEAR DOLLARS

XYZ Corporation

**Yellow Highlighted Areas
Below Require Offeror
Input. Sections C, D, and
E. generate automatic
responses based on the**

A. OFFEROR'S FISCAL YEAR BEGINS _____ AND ENDS _____.

B. DESCRIPTION OF ALLOCATION BASES OVERHEAD AND G&A:

DESCRIPTION	Contract YR 1	Contract YR 2	Contract YR 3	Contract YR 4	Contract YR 5
C. EXPENSE POOL(S) DOLLARS:					
G&A	\$90	\$80	\$80	\$80	\$80
Overhead	\$215	\$185	\$205	\$205	\$205
Other Indirect Rate Category (if applicable)	\$90	\$75	\$80	\$80	\$80
Other Indirect Rate Category (if applicable)	\$90	\$75	\$80	\$80	\$80
D. ALLOCATION BASE DOLLARS					
G&A	\$200	\$190	\$200	\$200	\$200
Overhead	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Other Indirect Rate Category (if applicable)	\$500	\$500	\$500	\$500	\$500
Other Indirect Rate Category (if applicable)	\$500	\$500	\$500	\$500	\$500
E. BURDEN RATES (C/D=%)					
G&A					
Offerors Fiscal Year Rate	45%	42%	40%	40%	40%
Contract Year Rate	50%	43%	40%	40%	40%
Overhead					
Offerors Fiscal Year Rate	22%	19%	21%	21%	21%
Contract Year Rate	21%	19%	20%	21%	21%
Other Indirect Rate Category (if applicable)					
Offerors Fiscal Year Rate	18%	15%	16%	16%	16%
Contract Year Rate	18%	16%	16%	16%	16%
Other Indirect Rate Category (if applicable)					
Offerors Fiscal Year Rate	18%	15%	16%	16%	16%
Contract Year Rate	18%	16%	16%	16%	16%

Instructions:

A - Include the Pool cost proposed by year - this is linked to the spreadsheets below which require a listing of accounts that comprise the pool

B - Include the allocation base cost for each indirect rate - this is linked to the spreadsheets below formula are permitted in order to insure accuracy

G&A Template:

0

Offeror or Subcontractor Name:

General and Administrative (G&A) Rate
Development by Offeror Fiscal Yr

Base of Application = _____

Red Italic Font indicates an example that should be on

OFFEROR'S FISCAL YEAR BEGINS _____ AND ENDS _____.

Cost Elements Within the G&A Expense Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014
Labor: (Identify)							
Indirect Labor - Gen Admin Functions	80	85	90	80	80	80	80
Labor Related Cost: (Taxes & Fringes Etc.)							
B&P							
IR&D							
Corporate Allocations:							
Other (Specify):							
Facilities							
Depreciation							
ADD ACCOUNTS AS NECESSARY							
ADD ACCOUNTS AS NECESSARY							
ADD ACCOUNTS AS NECESSARY							
Total G&A Expenses	\$80	\$85	\$90	\$80	\$80	\$80	\$80
Distribution Base Dollars:							
Existing Business Base	100	120	90	80	80	80	80
This Contract Base			\$10	\$15	\$20	\$20	\$20
Forecasted Business Base	100	120	\$100	\$95	\$100	\$100	\$100
Total Distribution Base \$	\$100	\$120	\$200	\$190	\$200	\$200	\$200
Calculated G&A Rates (%)	80%	71%	45%	42%	40%	40%	40%
CONVERSION OF BURDEN RATE TO CONTRACT YEAR	Percentage Usage by Year	Offerors Fiscal Year	Contract Yr 1	Contract Yr 2	Contract Yr 3	Contract Yr 4	Contract Yr 5
Portion of Offerors Fiscal Year 1	20%		14%	9%	8%	8%	8%
Portion of Offerors Fiscal Year 2	80%		36%	34%	32%	32%	32%
Conversion to Proposed Contract Year Rate			50%	43%	40%	40%	40%

Instructions:

1. The conversion to contract yr above is an example to assist in understanding the formula-Designate contractors accounting period in accordance with 4
2. Areas in yellow require Offeror input. Add additional rows as necessary.
3. Describe allocation bases for each indirect rate
4. Provide detail by including all account dollars that compose this indirect cost pool. This is required regardless of whether a forward price

Overhead Template:

0

Offeror or Subcontractor Name:

**Overhead/Service Center Pool Rate Development by Offeror Fiscal Year
and Conversion of Offeror Fiscal Year Rates to Contract Year Rates**

Base of Application = _____

OFFEROR'S FISCAL YEAR BEGINS _____ AND ENDS _____.

Cost Elements within the Overhead Burden Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014
Payroll Taxes	80	85	90	75	80	80	80
FICA (Fed Income Tax)							
FUI (Federal Unemployment)							
SUI (State Unemployment)							
WC (Workers Comp)							
Fringes:	120	120	125	110	125	125	125
Retirement							
Health/Life Insurance							
Paid Leave							
Other							
Other (Identify)							
Facilities							
Depreciation							
ADD ACCOUNTS AS NECESSARY							
Total Overhead Pool Expenses	\$200	\$205	\$215	\$185	\$205	\$205	\$205
Application Base (\$)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Offeror FY Rate (%)	20%	21%	22%	19%	21%	21%	21%
CONVERSION OF BURDEN RATE TO CONTRACT YEAR	Percentage Usage by Year	Offerors Fiscal Year	Contract Yr 1	Contract Yr 2	Contract Yr 3	Contract Yr 4	Contract Yr 5
Portion of Offerors Fiscal Year 1	20%		4%	4%	4%	4%	4%
Portion of Offerors Fiscal Year 2	80%		17%	15%	16%	16%	16%
Conversion to Proposed Contract Year Rate			21%	19%	20%	21%	21%

Instructions:

1. The conversion to contract yr above is an example to assist in understanding the formula-Designate contractors accounting period in accordance with 4
2. Areas in yellow require Offeror input. Add additional rows as necessary.
3. Describe allocation bases for each indirect rate
4. Provide detail by including all account dollars that compose this indirect cost pool. This is required regardless of whether a forward price

*XYZ Corporation***Productive Hours Template****Enter Amount of Productive Hours per CY**

	Phase In	CY 1	CY 2	CY 3	CY 4	CY05
DIRECT PROD. LABOR HOURS:	-	-	-	-	-	-

Notes/Calculation EXAMPLE: Total Available Hours 2088 Hr Yr - xxx Leave/Vacation Hours - xx Sick Hours -xx Holiday Hours - xx Other Hours >> xxxx Total Productive Hours per WYE

Notes/Calculation CY1:

Notes/Calculation CY2:

Notes/Calculation CY3:

Notes/Calculation CY4

Notes/Calculation CY5

CONTRACT FACILITIES CAPITAL COST OF MONEY		Form Approved OMB No. 0704-0267 Expires July 31, 2007	
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THIS ADDRESS. RETURN COMPLETED FORM TO YOUR CONTRACTING OFFICIAL.			
1. CONTRACTOR NAME		2. CONTRACTOR ADDRESS	
3. BUSINESS UNIT			
4. RFP/CONTRACT PIN NUMBER		5. PERFORMANCE PERIOD	
6. DISTRIBUTION OF FACILITIES CAPITAL COST OF MONEY			
POOL a.	ALLOCATION BASE b.	FACILITIES CAPITAL COST OF MONEY c.	
		FACTOR (1)	AMOUNT (2)
d. TOTAL			
e. TREASURY RATE			
f. FACILITIES CAPITAL EMPLOYED (TOTAL DIVIDED BY TREASURY RATE)			
7. DISTRIBUTION OF FACILITIES CAPITAL EMPLOYED			
	PERCENTAGE a.	AMOUNT b.	
(1) LAND	%		
(2) BUILDINGS	%		
(3) EQUIPMENT	%		
(4) FACILITIES CAPITAL EMPLOYED	100%		

Previous editions may be used.

L-A5-88

Offeror Name										
Phase-In Cost Template										
Examples denoted in Red										
Phase-In Team										
Indicate	60 Day Phase-In									
Prime or Sub Name	Labor Category	Hrly Rate	Hours	Subtotal Labor						Total
	Program Manager	\$1.00	160	\$160						\$160
	Total Labor									\$160
	Labor Burdens	1%								\$2
	Phase-in Related Travel Cost									
	List by trip									
	WYE Per Trip	Days Per Trip	Total Nights	Per Diem Rate	Per Diem Total	Airfare Rate x WYE	Car Rental Rate	Car Rental Days x # cars	Car Rental Total	Total Travel
	6	12	11	\$1,989	\$11,931	\$2,550	\$65 per day	24	\$1,560	\$16,041
	Total Travel									\$0
	Materials, Supplies & Other Direct Cost									
	list									\$0
	list									\$0
	list									\$0
	list									\$0
	list									\$0
	list									\$0
	Total Materials, Supplies & Other Direct Cost									
	Prime Burden - On Subcontractor (if applicable)									1%
	Prime G&A on ODC									1%
	Subtotal									
	Less Corporate Investment									
	Total Phase-In									\$100,000
Please add lines as necessary										
As specified in this RFP, Phase-in cost is limited to \$100,000. Please fill out this template with the estimated cost elements related to the Phase-in of the EAST contract. This includes direct labor, burdens, travel and material/ODC. The detail provided above supports the Offeror's understanding of the requirements for Phase-in of this particular contract.										